

Belfast City Council

Report to: Development Committee

Subject: Summer Play Scheme Awards 2010

Date: 15th September 2010

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Relevant Background Information

At the Development Committee on 13 January 2010 it was agreed that funding for community organised Summer Play Schemes be allocated to qualifying community groups in the voluntary sector following an assessment based on agreed criteria.

The Committee agreed that awards would be in three categories up to a maximum of £3000, £1800 and £1000. Furthermore a maximum budget of £183,000 was agreed.

Key Issues

A total of 86 applications were received with funding awards made to 82 groups. (See appendix 1).

Four applications did not meet the criteria and were subsequently refused. (See appendix 2)

Resource Implications

Financial

A maximum amount of £183,000 was agreed within the revenue budgets 2010/11 in respect of grant aid support for Summer Play Schemes.

Following assessment based on agreed criteria the total amount allocated is £169,980.

Human Resources

All assessments carried out within current staff resources.

Recommendations

Committee is requested to note the contents of the report.

Decision Tracking

There is no decision tracking attached to this report

Documents Attached

Appendix 1: Summer Scheme Awards

Appendix 2: Applications not meeting the criteria.